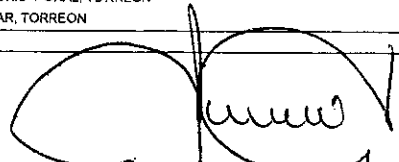




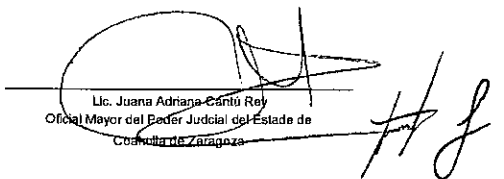
**Poder Judicial del Estado**  
 Estado Amilado de Ejercido del Poder Judicial de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2017

Concepto	Egresos					Subtotal
	Aprobado	Modificaciones (Reducciones)	Modificado	Obligado	Pagado	
	1	2	3=1+2	4	5	
<b>Sin Ramo/Dependencia</b>	\$51,155,855.85	\$8.58	\$51,155,888.88	\$8,936,288.83	\$8,936,288.83	\$42,248,711.57
FOME01 Fondo de Mejoramiento de la Administración de Justicia	\$13,880,808.00	\$8.08	\$13,900,888.88	\$78,527.36	\$70,527.38	\$12,929,472.64
FOPCo1 Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	\$35,185,088.00	\$0.88	\$35,185,888.80	\$8,865,760.67	\$8,865,788.87	\$29,319,239.33
<b>DACU00 DISTRITO JUDICIAL ACUÑA</b>	\$14,511,384.95	-\$16,332.19	\$14,495,052.76	\$2,439,753.99	\$2,155,521.41	\$12,955,299.67
DACU03 JUZGADO CIVIL, ACUÑA	\$4,881,595.78	-\$15,527.88	\$4,966,871.78	\$851,398.11	\$758,442.22	\$4,114,873.59
DACU04 JUZGADO FAMILIAR, ACUÑA	\$5,421,085.41	-\$43,881.20	\$5,377,404.21	\$934,256.13	\$748,318.89	\$4,543,148.05
DACU05 JUZGADO PENAL, ACUÑA	\$4,108,798.84	\$42,876.81	\$4,151,576.85	\$754,995.85	\$680,760.31	\$3,397,478.00
<b>DMON88 DISTRITO JUDICIAL MONCLOVA</b>	\$55,561,315.33	\$24,226.44	\$55,585,541.77	\$18,782,889.23	\$9,586,292.81	\$44,823,461.54
DMON03 OFICIALIA DE PARTES MONCLOVA	\$2,256,595.13	\$618.88	\$2,257,213.13	\$355,342.31	\$315,766.87	\$1,901,870.82
OMON86 CENTRAL DE ACTUARIOS, MONCLOVA	\$939,889.88	-\$1,280.08	\$928,888.00	\$0.00	\$0.00	\$928,888.00
OMDN87 TERCER TRIBUNAL DISTRITAL, MONCLOVA	\$5,825,918.28	-\$3,342.88	\$5,822,576.20	\$1,129,388.50	\$1,082,818.08	\$3,902,287.70
DMDN86 JUZGADO PRIMERO CIVIL DE MONCLOVA	\$5,412,411.93	\$618.99	\$5,413,029.93	\$985,845.59	\$869,583.36	\$4,427,184.34
DMDN09 JUZGADO SEGUNDO CIVIL, MONCLOVA	\$4,876,733.28	\$618.00	\$4,877,351.28	\$943,549.51	\$838,129.88	\$3,933,881.77
DMDN10 JUZGADO TERCERO CIVIL, MONCLOVA	\$4,974,701.36	\$618.89	\$4,975,319.36	\$1,854,625.82	\$937,381.80	\$3,820,693.44
DMON11 JUZGADO PRIMERO FAMILIAR, MONCLOVA	\$4,892,219.83	\$619.08	\$4,892,837.83	\$858,564.83	\$755,943.75	\$4,042,273.00
DMON12 JUZGADO SEGUNDO FAMILIAR, MONCLOVA	\$6,288,727.50	\$618.00	\$6,289,345.50	\$889,646.95	\$789,738.93	\$5,331,698.55
DMON13 JUZGADO PRIMERO PENAL, MONCLOVA	\$5,859,486.86	\$1,856.88	\$5,861,342.88	\$992,283.80	\$877,513.54	\$4,069,079.86
DMON14 JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	\$13,382,045.53	\$7,922.88	\$13,389,968.41	\$3,276,858.26	\$2,924,855.47	\$10,092,985.27
DMON16 JUZGADO TERCERO FAMILIAR, MONCLOVA	\$2,490,475.71	\$15,292.44	\$2,505,758.15	\$292,875.36	\$268,879.99	\$2,212,882.78
<b>DPAR00 DISTRITO JUDICIAL PARRAS</b>	\$12,826,852.89	\$254,573.85	\$12,285,625.94	\$2,998,686.69	\$1,984,867.81	\$18,183,815.35
DPAR02 JUZGADO CIVIL Y FAMILIAR DE PARRAS	\$7,347,529.66	\$1,084,683.88	\$7,241,068.85	\$632,868.28	\$753,652.32	\$6,408,205.38
DPAR03 JUZGADO FAMILIAR, PARRAS	\$4,675,522.43	\$361,836.85	\$5,039,559.28	\$1,263,846.31	\$1,130,414.68	\$3,775,612.97
<b>DRGR00 DISTRITO JUDICIAL PIEDRAS NEGRAS</b>	\$32,344,516.31	\$245,272.88	\$32,589,788.31	\$6,821,838.67	\$5,352,226.54	\$28,567,949.74
DRGR04 OFICIALIA DE PARTES, PIEDRAS NEGRAS	\$1,895,442.82	\$0.00	\$1,895,442.82	\$194,874.24	\$174,491.99	\$1,700,466.88
DRGR06 CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS	\$648,899.89	\$3,776.80	\$648,776.90	\$2,384.97	\$2,384.57	\$641,391.03
DRGR07 CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	\$4,858,611.77	\$0.88	\$4,859,611.77	\$824,622.92	\$736,721.39	\$3,834,889.75
DRGR08 JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	\$4,359,780.96	\$0.88	\$4,359,788.99	\$759,092.21	\$674,252.56	\$3,600,888.77
ORGR89 JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	\$4,192,319.44	\$8.88	\$4,182,319.44	\$755,354.47	\$678,873.57	\$3,426,984.97
ORGR18 JUZGADO FAMILIAR, PIEDRAS NEGRAS	\$5,919,943.75	\$0.88	\$5,919,943.75	\$930,074.34	\$921,746.29	\$4,979,969.41
DRGR13 JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	\$2,134,549.41	\$6,729.00	\$2,141,269.41	\$5,514.62	\$5,514.62	\$2,135,754.79
DRGR14 JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	\$8,562,799.04	\$234,778.88	\$8,797,544.04	\$2,549,521.78	\$2,261,841.27	\$8,249,022.34
<b>DSA900 DISTRITO JUDICIAL SABINAS</b>	\$23,585,098.72	\$644,623.88	\$24,888,721.88	\$3,933,332.98	\$3,504,344.48	\$28,876,388.81
DSA883 JUZGADO CIVIL, SABINAS	\$5,678,886.84	\$593.04	\$5,671,491.68	\$917,456.85	\$820,151.25	\$4,754,025.83
DSA904 JUZGADO FAMILIAR, SABINAS	\$4,694,578.51	\$593.04	\$4,695,171.55	\$789,447.48	\$708,884.09	\$3,914,724.87
OSA905 JUZGADO PENAL, SABINAS	\$5,811,882.61	\$2,008.09	\$5,813,892.81	\$914,157.25	\$818,854.92	\$4,699,785.56
DSA906 JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	\$5,474,228.06	\$41,413.09	\$5,515,641.06	\$769,227.28	\$698,099.99	\$4,746,413.86
DSA907 JUZGADO SEXTO AUXILIAR, SABINAS	\$2,513,540.50	\$24.89	\$2,513,584.50	\$552,044.21	\$485,164.15	\$1,961,528.29
<b>DSAL90 DISTRITO JUDICIAL SALTILLO</b>	\$386,867,238.66	\$1,728,758.54	\$390,559,997.58	\$89,818,583.98	\$71,739,895.85	\$388,578,413.54
OSAL01 CONSEJO DE LA JUDICATURA	\$2,324,139.52	\$11,388.88	\$2,212,779.52	\$70,072.75	\$68,484.71	\$2,142,706.77
OSAL02 OFICIALIA DE PARTES, SALTILLO	\$3,879,802.68	\$1,444.38	\$3,888,448.98	\$731,672.76	\$648,889.86	\$3,149,574.22
OSAL03 INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	\$8,913,571.56	\$494,315.85	\$8,419,255.51	\$1,043,377.60	\$931,562.67	\$7,375,878.91
OSAL04 VISITADURIA JUDICIAL GENERAL, SALTILLO	\$5,533,750.18	\$188,582.81	\$5,824,188.17	\$1,003,088.18	\$892,587.43	\$4,821,858.98
OSAL05 ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	\$5,979,380.96	\$3,019.00	\$5,982,399.96	\$1,273,931.88	\$1,176,845.38	\$4,709,567.10
OSAL06 SECRETARIA TECNICA Y DE ACCESO A LA INFORMACION PUBLICA	\$1,914,852.19	\$974,747.10	\$2,488,799.29	\$1,894,495.32	\$911,485.32	\$1,484,383.97
OSAL07 CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	\$9,997,703.12	-\$62,714.19	\$9,934,988.94	\$2,959,481.25	\$2,626,052.58	\$6,975,587.69
OSAL08 CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	\$8,630,974.21	\$2,618.00	\$8,633,592.21	\$1,561,022.86	\$1,396,532.86	\$5,072,569.35

DSAL09	INSTITUTO ESTATAL DE LA DEFENSDRIA PUBLICA, SALTILLO	\$43,998,552.32	\$166,231.00	\$44,169,783.32	\$12,851,554.83	\$11,376,181.08	\$31,315,228.48
DSAL10	CENTRAL DE ACTUARIDS, SALTILLO	\$3,749,957.91	\$1,961.00	\$3,751,918.91	\$710,408.46	\$842,000.34	\$3,041,411.55
DSAL11	PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	\$14,369,837.21	\$150,822.35	\$14,238,614.86	\$3,241,811.21	\$2,906,888.53	\$10,996,903.65
DSAL12	PLEND DEL TRIBUNAL SUPERIOR DE JUSTICIA	\$1,954,295.03	\$17,384.85	\$1,971,859.88	\$78,660.48	\$76,660.48	\$1,892,978.40
DSAL13	SALA CIVIL Y FAMILIAR, SALTILLO	\$29,837,807.39	-\$24,442.00	\$29,813,165.39	\$7,398,115.30	\$6,639,601.48	\$22,215,050.09
DSAL14	SALA PENAL, SALTILLO	\$27,840,701.68	-\$20,794.49	\$27,811,907.22	\$7,186,248.44	\$6,454,920.41	\$20,623,656.78
DSAL15	TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	\$6,382,496.47	-\$30,832.18	\$6,321,664.28	\$1,370,839.52	\$1,241,937.90	\$4,950,624.77
DSAL19	TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	\$15,775,817.08	-\$5,117.09	\$15,770,699.97	\$3,968,073.42	\$3,512,706.25	\$11,684,626.55
DSAL17	PRIMER TRIBUNAL DISTRITAL, SALTILLO	\$7,163,108.92	\$254,329.77	\$7,417,434.79	\$1,564,590.93	\$1,399,043.28	\$5,852,843.86
DSAL18	JUZGADO PRIMERO CIVIL, SALTILLO	\$5,095,399.87	\$238.00	\$5,005,637.67	\$909,056.04	\$810,360.23	\$4,096,581.63
DSAL19	JUZGADO SEGUNDO CIVIL, SALTILLO	\$6,752,897.48	\$490.18	\$6,753,387.86	\$1,232,491.41	\$1,094,151.19	\$5,520,896.25
DSAL20	JUZGADO TERCERO CIVIL, SALTILLO	\$5,741,246.99	\$236.00	\$5,741,466.99	\$1,114,863.19	\$975,627.85	\$4,626,623.90
DSAL21	JUZGADO CUARTO CIVIL, SALTILLO	\$6,349,333.54	\$238.00	\$6,348,571.54	\$1,034,938.97	\$913,000.03	\$5,313,934.57
DSAL22	JUZGADO PRIMERO MERCANTIL, SALTILLO	\$4,991,096.64	\$480.18	\$4,991,586.92	\$968,699.14	\$875,306.44	\$3,984,999.68
DSAL23	JUZGADO SEGUNDO MERCANTIL, SALTILLO	\$5,411,402.43	\$548.16	\$5,411,950.91	\$1,002,899.65	\$887,533.17	\$4,409,250.86
DSAL24	JUZGADO PRIMERO FAMILIAR, SALTILLO	\$5,084,859.77	\$598.16	\$5,065,457.95	\$1,160,347.73	\$1,032,222.13	\$3,995,110.22
DSAL25	JUZGADO SEGUNDO FAMILIAR, SALTILLO	\$5,164,649.81	\$3,230.18	\$5,167,979.99	\$1,030,169.71	\$913,208.51	\$4,137,710.26
DSAL26	JUZGADO TERCERO FAMILIAR, SALTILLO	\$6,759,559.24	\$1,081.18	\$6,780,640.42	\$1,149,469.71	\$1,021,762.10	\$5,611,170.71
DSAL27	JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	\$5,682,042.64	\$0.00	\$5,682,042.64	\$985,493.50	\$887,504.01	\$4,696,548.14
DSAL28	JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	\$8,275,092.17	\$0.00	\$8,275,092.17	\$1,062,964.57	\$952,557.34	\$5,212,107.80
DSAL29	JUZGADO PRIMERO PENAL, SALTILLO	\$8,145,811.54	\$2,255.09	\$8,147,966.54	\$907,729.60	\$810,694.22	\$5,240,136.74
DSAL31	JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	\$17,896,532.15	\$180,263.09	\$18,096,795.16	\$4,626,413.48	\$4,131,293.86	\$13,460,381.87
DSAL32	OFICIALIA MAYOR	\$99,151,272.74	\$1,243,680.28	\$99,394,953.02	\$13,121,192.64	\$11,987,122.03	\$88,273,760.38
DSAL33	AUOITORIA INTERNA	\$410,954.31	\$191,142.00	\$602,096.31	\$67,346.99	\$67,346.69	\$534,749.42
DSAL42	UNIDAO DE DERECHOS HUMANOS Y EQUIDAD DE GENERO	\$1,038,450.44	\$0.00	\$1,039,450.44	\$226.00	\$226.00	\$1,039,224.44
DSAL46	JUZGADO CUARTO FAMILIAR, SALTILLO	\$3,872,089.55	\$180,367.20	\$3,691,701.35	\$1,689,099.33	\$1,484,061.41	\$2,002,602.02
DSPC00	DISTRITO JUDICIAL SAN PEDRO	\$10,646,618.70	-\$30,922.07	\$10,816,996.63	\$2,221,842.29	\$2,061,876.99	\$8,394,054.35
DSPC02	JUZGADO CIVIL, SAN PEORO	\$5,308,657.57	\$370,634.09	\$4,937,623.87	\$954,266.82	\$861,667.00	\$3,993,554.85
DSPC03	JUZGADO FAMILIAR, SAN PEDRO	\$5,338,161.13	\$338,911.93	\$5,678,073.06	\$1,267,573.66	\$1,210,209.09	\$4,410,499.40
DTOR00	DISTRITO JUDICIAL TORREON	\$116,431,875.24	\$78,992.49	\$116,610,477.64	\$21,447,498.95	\$19,119,113.85	\$95,062,978.78
DTDR01	OFICIALIA DE PARTES, TORREON	\$3,281,205.77	\$8,607.92	\$3,299,013.69	\$476,169.63	\$426,474.37	\$2,813,843.98
DTDR06	CENTRAL DE ACTUARIDS, TORREON	\$3,214,277.96	-\$78.00	\$3,214,189.96	\$489,656.02	\$437,689.58	\$2,724,543.94
DTDR07	SALA AUXILIAR, TORREON	\$21,430,475.58	-\$19,661.72	\$21,410,813.86	\$5,101,257.99	\$4,631,022.40	\$16,309,555.87
DTDR08	SEGUNDO TRIBUNAL DISTRITAL, TORREON	\$5,926,366.80	\$123.00	\$5,926,489.90	\$1,217,623.09	\$1,086,785.78	\$4,708,666.81
DTDR09	JUZGADO PRIMERO CIVIL, TORREON	\$5,394,039.19	\$0.00	\$5,394,039.19	\$849,406.31	\$747,584.76	\$4,544,630.86
DTDR10	JUZGADO SEGUNDO CIVIL, TORREON	\$5,817,343.46	\$123.00	\$5,817,466.46	\$865,340.75	\$766,186.23	\$4,952,125.71
DTDR11	JUZGADO TERCERO CIVIL, TORREON	\$4,406,934.12	\$123.00	\$4,407,057.12	\$805,199.64	\$711,667.79	\$3,691,857.28
DTDR12	JUZGADO CUARTO CIVIL, TORREON	\$4,499,749.25	\$123.00	\$4,489,872.25	\$761,396.15	\$675,210.60	\$3,728,476.10
DTDR13	JUZGADO PRIMERO MERCANTIL, TORREON	\$4,744,530.64	\$123.00	\$4,744,653.64	\$787,409.19	\$696,539.74	\$3,957,244.45
DTOR14	JUZGADO SEGUNDO MERCANTIL, TORREON	\$4,377,512.47	\$123.00	\$4,377,835.47	\$802,811.35	\$712,978.86	\$3,575,024.12
DTOR15	JUZGADO TERCERO MERCANTIL, TORREON	\$3,509,949.89	\$123.00	\$3,510,072.89	\$616,666.70	\$548,241.10	\$2,893,405.99
DTDR16	JUZGADO PRIMERO FAMILIAR, TORREON	\$5,444,503.81	\$0.00	\$5,444,503.81	\$1,029,375.36	\$909,755.27	\$4,415,126.45
DTDR17	JUZGADO SEGUNDO FAMILIAR, TORREON	\$5,919,560.27	\$0.00	\$5,919,560.27	\$1,064,665.52	\$944,971.35	\$4,853,994.75
DTOR18	JUZGADO TERCERO FAMILIAR, TORREON	\$5,325,291.64	\$0.00	\$5,325,291.64	\$927,467.93	\$819,222.32	\$4,397,813.91
DTOR19	JUZGADO PRIMERO LETRADO CIVIL, TORREON	\$4,989,396.32	\$86.00	\$4,989,326.32	\$931,585.74	\$814,932.94	\$4,056,762.56
DTOR23	JUZGADO CUARTO PENAL, TORREON	\$5,573,447.93	\$320.00	\$5,573,187.93	\$663,421.57	\$783,244.39	\$4,890,346.36
DTOR24	JUZGADO QUINTO PENAL, TORREON	\$4,853,528.59	\$0.00	\$4,853,528.59	\$899,303.37	\$784,555.10	\$3,994,225.22
DTOR25	JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	\$14,958,752.74	\$66,772.20	\$14,925,524.94	\$2,246,709.66	\$2,026,129.70	\$12,878,815.28
DTDR26	JUZGADO CUARTO FAMILIAR, TORREON	\$2,676,716.71	\$21,949.00	\$2,699,667.71	\$702,250.48	\$595,943.79	\$2,196,417.23
<b>Total del Gasto</b>		<b>\$793,839,009.68</b>	<b>\$2,330,102.45</b>	<b>\$795,969,192.45</b>	<b>\$137,978,024.59</b>	<b>\$124,349,636.99</b>	<b>\$567,991,077.96</b>



Maestra Miriam Cárdenas Cantú  
Magistrada Presidenta del Tribunal Superior de Justicia  
y del Consejo de la Judicatura del Estado de Coahuila de Zaragoza



Lic. Juana Adriana Cantú Rey  
Oficial Mayor del Poder Judicial del Estado de  
Coahuila de Zaragoza

